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**THE VILLAGE OF  
STEGER**

**COOK COUNTY,  
ILLINOIS WILL  
COUNTY,  
ILLINOIS**

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**ORDINANCE**

**NUMBER 1342-2026**

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**THE ANNUAL APPROPRIATIONS ORDINANCE OF THE VILLAGE  
OF STEGER, COOK COUNTY AND WILL COUNTY, ILLINOIS FOR THE  
FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31,  
2026**

**ORDINANCE NUMBER 1342-2026**

**THE ANNUAL APPROPRIATIONS ORDINANCE OF THE VILLAGE OF  
STEGER, COOK COUNTY AND WILL COUNTY, ILLINOIS FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026**

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WHEREAS, the Village of Steger (the Village) is required by the Illinois Municipal Code at 65 ILCS 5/8-2-9 to develop and approve an Appropriation Ordinance: and

WHEREAS, the Board of Trustees has caused notice to be published on February 4<sup>th</sup>, 2026 in the Daily Southtown and conducted the requisite public hearing: and

WHEREAS, the Appropriation Ordinance has been available for public inspection at least ten days before the date of this Ordinance; and

WHEREAS, the Appropriation Ordinance must provide for sums that exceed the sums which the Board of Trustees anticipates will be actually spent during the upcoming year in order to adequately provide for emergencies and welfare of the citizens of the Village.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF STEGER, Cook County and Will County, Illinois, as follows:

SECTION ONE: That the following sums of money, or as much thereof as may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of this Village of Steger, Cook County and Will County, Illinois for the fiscal year beginning January 1, 2026 and ending December 31, 2026. Such appropriations are hereby made for the following objects and purposes:

**Village of Steger  
Appropriations  
January 1, 2026 - December 31, 2026**

<u>GENERAL FUND</u>	<u>BUDGET</u>	<u>APPROPRIATION</u>
<b>ADMINISTRATION DEPARTMENT</b>		
SALARY - VILLAGE PRESIDENT	\$ 17,648	\$ 17,648
SALARY - VILLAGE CLERK	13,500	13,500
SALARY - DEPUTY VILLAGE CLERK	3,000	3,150
SALARY - VILLAGE ADMINISTRATOR	124,000	130,200
SALARY - TRUSTEE	14,613	14,613
SALARY - LIQUOR COMMISSIONER	2,000	2,000
SALARY - BUS DRIVER	42,302	44,418
SALARY - CLERICAL	173,384	182,053
SALARY - CLERICAL OT	660	693
MAINT. - BUILDING	40,000	42,000
MAINT. - OTHER ELECTRICAL/LIGHTS	1,500	1,575
MAINT. - VEHICLES	2,500	2,625
MAINT. - OFFICE EQUIPMENT	750	788
MAINT. - GROUNDS	2,500	2,625
MAINT. - COMPUTER SOFTWARE	10,000	10,500
MAINT. - COMPUTER HARDWARE	500	525
ELECTRICITY	1,000	1,050
HEAT	1,300	1,365
GASOLINE & OIL	1,000	1,050
PRINTING & SUPPLIES	4,250	4,463
OFFICE SUPPLIES	10,500	11,025
CLEANING SERVICE	14,520	15,246
POSTAGE	5,800	6,090
TELEPHONE	17,500	18,375
CABLE/INTERNET SERVICE	1,200	1,260
RENTAL - EQUIPMENT	10,000	10,500
SENIOR BUS LEASE	1,200	1,260
LEGAL SERVICES	85,000	89,250
PROFESSIONAL SERVICES OTHER	30,000	31,500
DOG TAG PRINTING EXPENSE	300	315
MEDICAL SERVICES	1,000	1,050
PHYSICALS	500	525
ENGINEERING SERVICES	30,000	31,500
CONSULTING SERVICES	125,000	131,250
NOTICES-PLANNING/ZONING HEARINGS	3,000	3,150

**Village of Steger  
Appropriations  
January 1, 2026 - December 31, 2026**

NOTICES - ALL OTHER	150	158
NEW - UNIFORMS	1,800	1,890
NEW - VEHICLES	18,720	19,656
NEW - TOOLS & WORK EQUIPMENT	200	210
NEW - OFFICE EQUIPMENT/FURNITURE	2,800	2,940
NEW - COMPUTER HARDWARE	2,500	2,625
EMPLOYEE TRAINING	5,000	5,250
BOOKS/MANUALS	2,500	2,625
MEETING/CONFERENCE FEES	4,500	4,725
TRAVEL/MEALS REIMBURSEMENT	3,000	3,150
ENTERTAINMENT EXPENSE	2,500	2,625
MISCELLANEOUS	4,000	4,200
DUES & SUBSCRIPTIONS	35,000	36,750
STEGER EVENTS	25,000	26,250
SALARY - ELECTRICAL INSPECTOR	2,500	2,625
SALARY - PLUMBING INSPECTOR	2,500	2,625
PRINTING & SUPPLIES	300	315
HEARING OFFICER	2,500	2,625
C-TICKET EXPENSES	6,500	6,825
SALARY - CODE ENFORCEMENT OFFICER	61,417	64,488
SALARY - CODE ENFORCEMENT OT	4,500	4,725
MAINT. - VEHICLE	1,500	1,575
MAINT- COMPUTER HARDWARE	500	525
PRINTING AND SUPPLIES	500	525
TELEPHONE	1,000	1,050
ADMIN BLDG CODE & MOVE EXPENSES	18,000	18,900
NEW - UNIFORMS	1,200	1,260
TRAINING EXPENSES	1,500	1,575
DUES AND SUBSCRIPTIONS	150	158
CONSULTING SERVICES	<u>1,200</u>	<u>1,260</u>
<b>TOTAL ADMINISTRATION DEPARTMENT</b>	<b><u>1,005,364</u></b>	<b><u>983,233</u></b>

**FIRE DEPARTMENT**

SALARY - TRUSTEE	7,350	7,350
SALARY - FIRE CHIEF	36,315	38,130
SALARY - FIRE INSPECTOR/ADMIN	2,018	2,119
SALARY - FIREMEN	100,000	105,000
SALARY - FIREMEN 2	39,000	40,950

**Village of Steger  
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January 1, 2026 - December 31, 2026**

SALARY - QUARTERMASTER	2,018	2,119
SALARY - COMMUNICATION	2,018	2,119
SALARY - MAINTENANCE	2,018	2,119
SALARY - PARAMEDICS	98,325	103,241
SALARY - PARAMEDICS 2	12,000	12,600
SALARY - CLERICAL	9,100	9,555
MAINT. - BUILDING	30,000	31,500
MAINT. - MOTORIZED EQUIPMENT	500	525
MAINT. - TOOLS & WORK EQUIPMENT	5,000	5,250
MAINT. - RADIOS	500	525
MAINT. - AMBULANCE EQUIPMENT	500	525
MAINT. - VEHICLES	50,000	52,500
MAINT. - ZOLL	1,900	1,995
MAINT. - COMPUTER SOFTWARE	6,000	6,300
NATURAL GAS	1,250	1,313
GASOLINE & OIL	13,000	13,650
PRINTING & SUPPLIES	500	525
OFFICE SUPPLIES	5,000	5,250
SHOP SUPPLIES	3,000	3,150
POSTAGE	100	105
TELEPHONE/CELL/AIRCARDS	13,500	14,175
CABLE/INTERNET	1,200	1,260
AMBULANCE SUPPLIES	10,000	10,500
MAINTENANCE CONTRACTS	3,000	3,150
SECURITY SYSTEM	700	735
OTHER SUPPLIES/SERVICES	800	840
RENTAL EQUIPMENT	4,000	4,200
MEDICAL SERVICES/PHYSICALS	3,250	3,413
AMBULANCE SERVICE	356,381	374,200
EASTCOM DISPATCH SERVICE	60,500	63,525
GEMT PMTS	75,000	78,750
NEW - UNIFORMS	11,500	12,075
NEW - MACHINERY & EQUIPMENT	500	525
NEW - TOOLS & WORK EQUIPMENT	10,000	10,500
NEW - TRAINING EQUIPMENT	500	525
NEW - PERSONAL EQUIPMENT	500	525
NEW - COMPUTER HARDWARE	1,000	1,050
NEW - COMPUTER SOFTWARE	500	525
EMPLOYEE TRAINING	2,500	2,625
FIREFIGHTER TRAINING	12,000	12,600
MEETING/CONFERENCE FEES	500	525

**Village of Steger**  
**Appropriations**  
**January 1, 2026 - December 31, 2026**

TRAVEL/MEALS REIMBURSEMENT	1,000	1,050
AWARDS/FLAGS	500	525
DUES & SUBSCRIPTIONS	<u>20,000</u>	<u>21,000</u>
 <b>TOTAL FIRE DEPARTMENT</b>	 <b><u>1,016,744</u></b>	 <b><u>1,067,213</u></b>

**POLICE DEPARTMENT**

SALARY - TRUSTEE	7,310	7,310
SALARY - POLICE CHIEF	127,901	134,296
SALARY - SERGEANT	307,050	322,402
SALARY - SERGEANT OT	60,000	63,000
SALARY - PATROLMEN	784,153	823,361
SALARY - PATROLMEN OT	86,000	90,300
SALARY - PART TIME POLICE	70,297	73,812
SALARY - OFFICER IN CHARGE	1,900	1,995
SALARY - DEPUTY CHIEF	110,966	116,514
SALARY - EVIDENCE TECHNICIAN	25,834	27,125
SALARY - SCHOOL RESOURCE OFFICER	41,898	43,992
SALARY - CLERICAL	44,066	46,270
SALARY - CLERICAL OT	500	525
MAINT. - BUILDING	10,000	10,500
MAINT. - TOOLS & WORK EQUIPMENT	19,000	19,950
MAINT. - RADIOS	500	525
MAINT. - VEHICLES	30,000	31,500
MAINT. - OFFICE EQUIPMENT	500	525
MAINT. - OTHER	500	525
MAINT. - SOFTWARE/UPGRADES	7,500	7,875
MAINT. - COMPUTER HARDWARE	5,000	5,250
HEAT	2,000	2,100
GASOLINE & OIL	46,000	48,300
PRINTING & SUPPLIES	6,000	6,300
OFFICE SUPPLIES	4,000	4,200
CLEANING SERVICE	17,556	18,434
TELEPHONE	35,000	36,750
CABLE/INTERNET/AIRCARDS	7,000	7,350
RADIO SERVICE	25,000	26,250
MAINTENANCE CONTRACTS	32,260	33,873
VIDEO CAMERA SUPPLIES	40,000	42,000
ALL OTHER SUPPLIES/SVCS	9,000	9,450

**Village of Steger  
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January 1, 2026 - December 31, 2026**

RENTAL EXPENSE	5,000	5,250
AMMUNITION, TARGETS, ETC.	6,500	6,825
PROFESSIONAL SERVICES OTHER	5,000	5,250
COMPUTER IT	3,500	3,675
MEDICAL	1,500	1,575
PHYSICALS	1,000	1,050
PSYCHOLOGICAL TESTING	6,000	6,300
POLYGRAPH TESTING	1,000	1,050
EASTCOM DISPATCH SERVICES	305,000	320,250
IMPOUNDING FEES	1,500	1,575
NOTICES- HELP WANTED	1,200	1,260
NEW - UNIFORMS	27,000	28,350
NEW - VEHICLES	57,600	60,480
NEW - TOOLS & WORK EQUIPMENT	2,000	2,100
PERSONAL EQUIPMENT	500	525
NEW - OFFICE EQUIPMENT	500	525
NEW - COMPUTER HARDWARE	4,000	4,200
NEW - COMPUTER SOFTWARE	250	263
EMPLOYEE TRAINING	1,000	1,050
BOOKS/MANUALS (NON-SUBSCRPTN)	250	263
POLICE TRAINING	40,000	42,000
MEETING/CONFERENCE FEES	3,000	3,150
TRAVEL/MEALS REIMBURSEMENT	1,200	1,260
COMMUNITY RELATIONS/PROMOTION	1,200	1,260
DUES & SUBSCRIPTIONS	37,500	39,375
PRISONER HOUSING	2,000	2,100
RECORDS DISPOSAL	1,000	1,050
POLICE PENSION CONTRIBUTION	<u>701,945</u>	<u>737,042</u>
<b>TOTAL POLICE DEPARTMENT</b>	<b><u>3,182,835</u></b>	<b><u>3,341,612</u></b>
 <b>PUBLIC BENEFIT DEPARTMENT</b>		
50/50 PROGRAMS - SIDEWALKS	40,000	42,000
MISCELLANEOUS	<u>10,000</u>	<u>10,500</u>
<b>TOTAL PUBLIC BENEFIT DEPARTMENT</b>	<b><u>50,000</u></b>	<b><u>42,000</u></b>

**Village of Steger  
Appropriations  
January 1, 2026 - December 31, 2026**

**MUNICIPAL BAND DEPARTMENT**

SALARY - DIRECTOR	2,500	2,625
MUSIC SUPPLIES	<u>1,000</u>	<u>1,050</u>
<b>TOTAL MUNICIPAL BAND DEPARTMENT</b>	<b><u>3,500</u></b>	<b><u>3,675</u></b>

**SCHOOL CROSSING GUARD DEPARTMENT**

SALARY - SCHOOL CROSSING GUARD	<u>35,000</u>	<u>36,750</u>
<b>TOTAL SCHOOL CROSSING GUARD DEPARTMENT</b>	<b><u>35,000</u></b>	<b><u>36,750</u></b>

**TRANSFERS**

TRANSFER TO PLAYGROUND	218,236	229,148
TRANSFER TO ROAD & BRIDGE	188,604	198,034
TRANSFER TO LIABILITY	24,000	25,200
TRANSFER TO AUDIT	6,000	6,300
TRANSFER TO DEBT SERVICE	<u>239,500</u>	<u>251,475</u>
<b>TOTAL TRANSFERS</b>	<b><u>676,340</u></b>	<b><u>710,157</u></b>

<b>TOTAL GENERAL FUND</b>	<b><u>\$ 5,969,783</u></b>	<b><u>\$ 6,184,640</u></b>
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**Village of Steger**  
**Appropriations**  
**January 1, 2026 - December 31, 2026**

**PARKS AND RECREATION FUND**

**COMMUNITY CENTER DEPARTMENT**

SALARY - TRUSTEE (1/2)	\$	3,670	\$	3,670
SALARY - SUPERVISOR		54,472		57,196
SALARY- COORDINATOR		51,875		54,469
SALARY - CLERICAL		34,388		36,107
MAINT. - BUILDING		15,000		15,750
MAINT. - MOTORIZED EQUIPMENT		750		788
MAINT. - TOOLS & WORK EQUIPMENT		750		788
MAINT. - MATS/CLEANING SUPPLIES		1,500		1,575
MAINT. - COMPUTERS		2,500		2,625
ELECTRICITY		1,000		1,050
HEATING		3,000		3,150
PRINTING & SUPPLIES		1,000		1,050
OFFICE SUPPLIES		4,000		4,200
CLEANING SERVICE		22,836		23,978
SUPPLIES - ART CLASSES		500		525
SUPPLIES - SENIOR PROGRAMS		1,250		1,313
INSTRUCTOR - AEROBICS		3,000		3,150
POSTAGE		500		525
TELEPHONE		6,000		6,300
CABLE/INTERNET SERVICE		1,500		1,575
MAINTENANCE CONTRACTS		2,250		2,363
SECURITY SYSTEM		3,750		3,938
OTHER SUPPLIES & SERVICES		750		788
RENTAL - EQUIPMENT		3,200		3,360
MEDICAL SUPPLIES		1,000		1,050
PHYSICALS		500		525
NEW-LIGHTING		1,000		1,050
NEW - OFFICE EQUIPMENT/FURNITURE		2,000		2,100
NEW - COMPUTER HARDWARE		1,000		1,050
NEW - COMPUTER SOFTWARE		1,000		1,050
EMPLOYEE TRAINING		1,000		1,050
BOOKS/MANUALS (NON SUBSCRIPTION)		500		525
ENTERTAINMENT EXPENSES		4,500		4,725
MISCELLANEOUS OTHER		250		263
DUES & SUBSCRIPTIONS		500		525
HOLIDAY DECORATIONS		250		263
		<u>232,941</u>		<u>244,409</u>
<b>TOTAL COMMUNITY CENTER DEPARTMENT</b>		<b><u>232,941</u></b>		<b><u>244,409</u></b>

**Village of Steger  
Appropriations  
January 1, 2026 - December 31, 2026**

**PARKS AND RECREATION DEPARTMENT**

SALARY - TRUSTEE (1/2)	3,670	3,670
MAINT. - BUILDING	15,000	15,750
MAINT. - PARKS/PLAYGROUNDS	40,000	42,000
MAINT. - MISCELLANEOUS	1,000	1,050
ELECTRICITY	8,000	8,400
HEATING	1,250	1,313
MAINTENANCE CONTRACTS	125	131
SECURITY SYSTEM	1,250	1,313
PARK BATHROOM PRODUCTS	<u>500</u>	<u>525</u>

<b>TOTAL PARKS AND RECREATION DEPARTMENT</b>	<u><b>70,795</b></u>	<u><b>74,152</b></u>
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<b>TOTAL PARKS AND RECREATION FUND</b>	<u><b>\$ 303,736</b></u>	<u><b>\$ 318,561</b></u>
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**WATER AND SEWER FUND**

SALARY - TRUSTEE	\$ 7,350	\$ 7,350
SALARY - SUPERINTENDENT	50,000	52,500
SALARY - DIRECTOR	42,534	44,661
SALARY - WATER FOREMAN	73,804	77,494
SALARY - WATER FOREMAN OT	10,000	10,500
SALARY - WORKMEN	207,600	217,980
SALARY - WORKMEN OT	5,000	5,250
SALARY - CLERICAL	86,692	91,027
MAINT. - BUILDING	25,000	26,250
MAINT. - PATCHING (RESTORATION)	200,000	210,000
MAINT. - STORM SEWERS	10,000	10,500
MAINT. - WELLS	85,000	89,250
MAINT. - PUMPS	4,000	4,200
MAINT. - RESERVOIRS/TANKS	25,000	26,250
MAINT. - MAINS	100,000	105,000
MAINT. - MAINS OUTSIDE CONTRACTOR	175,000	183,750
MAINT. - HYDRANTS	50,000	52,500
MAINT. - SEWERS	2,500	2,625
MAINT. - METERS	5,000	5,250
MAINT. - CHLORINATORS	5,000	5,250
MAINT. - MOTORIZED EQUIPMENT	30,000	31,500
MAINT. - TOOLS & WORK EQUIPMENT	2,500	2,625
MAINT. - VEHICLES	30,000	31,500
MAINT. - OTHER	10,000	10,500

**Village of Steger**  
**Appropriations**  
**January 1, 2026 - December 31, 2026**

ELECTRIC	19,000	19,950
ELECTRIC - WATER PUMPING	21,000	22,050
HEATING	4,000	4,200
GASOLINE & OIL	19,000	19,950
PRINTING & SUPPLIES	500	525
OFFICE SUPPLIES	500	525
SHOP SUPPLIES	10,000	10,500
POSTAGE	15,000	15,750
TELEPHONE	8,000	8,400
CABLE/INTERNET SERVICE	1,200	1,260
SECURITY SYSTEM	2,500	2,625
GARBAGE CONTRACTS	950,040	997,542
UNIFORM SERVICE	7,000	7,350
MISC SUPPLIES & SERVICES	2,000	2,100
CHEMICALS	45,000	47,250
PHYSICALS	250	263
ENGINEERING FEES	100,000	105,000
AUDITING & ACCOUNTING	60,000	63,000
WATER TESTING FEES	7,500	7,875
COMPUTER PROGRAMMING SERVICES	2,500	2,625
NEW - PUMPS	25,000	26,250
NEW - EQUIPMENT/WATER SYSTEM	25,000	26,250
NEW - HYDRANTS	50,000	52,500
NEW - METERS	25,000	26,250
NEW - VEHICLES	50,000	52,500
NEW - TOOLS & WORK EQUIPMENT	20,000	21,000
EMPLOYEE TRAINING	7,500	7,875
MEETING/CONFERENCE FEES	1,500	1,575
DUES & SUBSCRIPTIONS	2,000	2,100
J.U.L.I.E. CORRESPONDENCE	2,000	2,100
UNIFORM ALLOWANCE	10,000	10,500
GRANT EXPENSES	100,000	105,000
CAPTIAL PROJECTS	5,000,000	5,250,000
DEBT SERVICE EXPENSE (PRINCIPAL)	6,480	6,804
DEBT SERVICE EXPENSE (INTEREST)	536	563
TRANSFER TO LIABILITY INSURANCE	351,798	369,387
TRANSFER TO AUDIT	10,000	10,500
TRANSFER TO FICA/IMRF	<u>43,038</u>	<u>45,190</u>
<b>TOTAL WATER AND SEWER FUND</b>	<b><u>\$ 8,246,822</u></b>	<b><u>\$ 8,658,796</u></b>

**Village of Steger  
Appropriations  
January 1, 2026 - December 31, 2026**

**ROAD AND BRIDGE FUND**

SALARY - SUPERVISOR	\$ 42,534	\$ 44,661
SALARY - SUPERVISOR OT	15,000	15,750
SALARY - WORKMEN	292,193	306,803
SALARY - WORKMEN OT	7,000	7,350
MAINT. - BUILDING	7,000	7,350
MAINT. - STREETS/IMPROVEMENTS	15,000	15,750
MAINT-PATCHING	5,000	5,250
MAINT-MARKING	5,000	5,250
MAINT. - SIGNS	2,500	2,625
MAINT. - MOWING & PARKWAYS	5,000	5,250
MAINT. - TREES REMOVE/TRIM/TOP	35,000	36,750
MAINT. - MOTORIZED EQUIPMENT	500	525
MAINT. - TOOLS & WORK EQUIPMENT	2,500	2,625
MAINT. - VEHICLES	25,000	26,250
RENTAL EQUIPMENT	2,000	2,100
GASOLINE & OIL	19,000	19,950
PRINTING & SUPPLIES	250	263
OFFICE SUPPLIES	250	263
SHOP SUPPLIES	8,000	8,400
POSTAGE	2,000	2,100
TELEPHONE	900	945
CABLE/INTERNET SERVICE	1,500	1,575
SECURITY SYSTEM	50	53
PRINTING - VEHICLE STICKERS	2,500	2,625
PRINTING - MOTORCYCLE TAGS	210	221
MEDICAL SERVICES	300	315
ENGINEERING FEES	1,000	1,050
NEW-EQUIPMENT PAYMENTS	2,000	2,100
NEW - TOOLS & WORK EQUIPMENT	5,000	5,250
EMPLOYEE TRAINING	1,200	1,260
UNIFORM ALLOWANCE	6,000	6,300
TRANSFER TO DEBT SERVICE	6,717	7,053
	<u>6,717</u>	<u>7,053</u>
<b>TOTAL ROAD AND BRIDGE FUND</b>	<b><u>\$ 518,104</u></b>	<b><u>\$ 544,012</u></b>

**Village of Steger  
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**MOTOR FUEL TAX FUND**

MAINT. - STREETS & IMPROVEMENTS	\$ 750,000	\$ 787,500
MAINT. - TRAFFIC & STREET LIGHTS	27,500	28,875
MAINT. - TRAFFIC & STREET LIGHTING	80,000	84,000
ROCK SALT/SNOW & ICE	110,000	115,500
ENGINEERING FEES	135,000	141,750

<b>TOTAL MOTOR FUEL TAX FUND</b>	<b><u>\$ 1,102,500</u></b>	<b><u>\$ 1,157,625</u></b>
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**IMRF & FICA FUND**

F.I.C.A. - VILLAGE CONTRIBUTION	\$ 120,004	\$ 126,004
MEDICARE - VILLAGE CONTRIBUTION	43,642	45,824
I.M.R.F. - VILLAGE CONTRIBUTION	30,884	32,428

<b>TOTAL IMRF &amp; FICA FUND</b>	<b><u>\$ 194,530</u></b>	<b><u>\$ 204,256</u></b>
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**DEBT SERVICE FUND**

DEBT CERTIFICATES EXP - PRINCIPAL	\$ 130,000	\$ 136,500
FISCAL AGENT FEE	100,475	105,499
DEBT CERTIFICATES PRINCIPAL - FIRE	76,090	79,895
DEBT CERTIFICATES PRINCIPAL - POLICE	29,172	30,631
DEBT CERTIFICATES PRINCIPAL - RB	6,480	6,804
DEBT CERTIFICATES EXP - INTEREST	91,925	96,521
DEBT CERTIFICATES INTEREST - FIRE	5,435	5,707
DEBT CERTIFICATES INTEREST - POLICE	1,084	1,138
DEBT CERTIFICATES INTEREST - RB	237	249

<b>TOTAL DEBT SERVICE FUND</b>	<b><u>\$ 440,898</u></b>	<b><u>\$ 462,944</u></b>
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**LIABILITY INSURANCE FUND**

CASUALTY	\$ 337,847	\$ 354,739
WORKMAN'S COMPENSATION	181,281	190,345
DEDUCTIBLE	10,000	10,500
UNEMPLOYMENT COMPENSATION	7,500	7,875
HEALTH INSURANCE	740,472	777,495
LIFE & DISABILITY	13,800	14,490
DENTAL INSURANCE	33,500	35,175

<b>TOTAL LIABILITY INSURANCE FUND</b>	<b><u>\$ 1,324,400</u></b>	<b><u>\$ 1,390,619</u></b>
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**Village of Steger  
Appropriations  
January 1, 2026 - December 31, 2026**

**HSEM (ESDA) FUND**

SALARY - DEPUTY DIRECTOR	\$ 3,631	\$ 3,813
SALARY - DIRECTOR	8,473	8,897
WORKMEN	6,000	6,300
MAINT. - BUILDING	8,000	8,400
MAINT. - TOOLS & WORK EQUIPMENT	250	263
MAINT. - RADIOS	750	788
MAINT. - AIR WARNING EQUIPMENT	400	420
MAINT. - VEHICLES	1,000	1,050
MAINT. - OTHER	2,500	2,625
HEATING FUEL	500	525
GASOLINE & OIL	1,500	1,575
PRINTING & SUPPLIES	250	263
OFFICE SUPPLIES	250	263
SHOP SUPPLIES	100	105
CLEANING SUPPLIES	100	105
TELEPHONE	7,000	7,350
CABLE/INTERNET SERVICE	2,000	2,100
SECURITY SYSTEM	1,450	1,523
MEDICAL	100	105
NEW - UNIFORMS	800	840
NEW - TOOLS & WORK EQUIPMENT	750	788
NEW - OFFICE EQUIPMENT	500	525
DUES & SUBSCRIPTIONS	200	210
	<u>\$ 46,504</u>	<u>\$ 48,833</u>
<b>TOTAL HSEM (ESDA) FUND</b>	<b><u>\$ 46,504</u></b>	<b><u>\$ 48,833</u></b>

**AUDITING FUND**

AUDITING & ACCOUNTING FEES	<u>\$ 52,500</u>	<u>\$ 55,125</u>
<b>TOTAL AUDITING FUND</b>	<b><u>\$ 52,500</u></b>	<b><u>\$ 55,125</u></b>

**TIF #2 FUND**

AUDITING & ACCOUNTING FEES	<u>\$ 4,000</u>	<u>\$ 4,200</u>
<b>TOTAL TIF #2 FUND</b>	<b><u>\$ 4,000</u></b>	<b><u>\$ 4,200</u></b>

**Village of Steger  
Appropriations  
January 1, 2026 - December 31, 2026**

**TIF #3 FUND**

AUDITING & ACCOUNTING FEES	\$ 4,000	\$ 4,200
<b>TOTAL TIF #3 FUND</b>	<b><u>\$ 4,000</u></b>	<b><u>\$ 4,200</u></b>

**TIF #4 FUND**

AUDITING & ACCOUNTING FEES	\$ 4,000	\$ 4,200
PAYOUT EXPENSE	<u>26,532</u>	<u>27,859</u>
<b>TOTAL TIF #4 FUND</b>	<b><u>\$ 30,532</u></b>	<b><u>\$ 32,059</u></b>

**CAPITAL IMPROVEMENTS FUND**

VILLAGE HALL	\$ 4,620,000	\$ 4,851,000
OTHER CAPITAL EQUIPMENT	<u>580,000</u>	<u>609,000</u>
<b>TOTAL CAPITAL IMPROVEMENTS FUND</b>	<b><u>\$ 5,200,000</u></b>	<b><u>\$ 5,460,000</u></b>

**TIF #5 FUND**

PROFESSIONAL SERVICES	\$ 5,000	\$ 5,250
AUDITING & ACCOUNTING SERVICES	4,000	4,200
TRANSFER TO DEBT SERVICE	<u>95,000</u>	<u>99,750</u>
<b>TOTAL TIF #5 FUND</b>	<b><u>\$ 104,000</u></b>	<b><u>\$ 109,200</u></b>
<b>TOTAL ALL FUNDS</b>	<b><u>\$ 23,542,309</u></b>	<b><u>\$ 24,635,070</u></b>

**VILLAGE OF STEGER  
2026 APPROPRIATIONS  
SUMMARY OF FUNDS**

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	<b>BUDGET</b>	<b>APPROPRIATIONS</b>
<b>I. CORPORATE FUND</b>	<b>\$ 5,969,783</b>	<b>\$ 6,184,640</b>
<b>II. PLAYGROUND &amp; RECREATION FUND</b>	<b>\$ 303,736</b>	<b>\$ 318,561</b>
<b>III. WATER AND SEWER FUND</b>	<b>\$ 8,246,822</b>	<b>\$ 8,658,796</b>
<b>IV. ROAD AND BRIDGE FUND</b>	<b>\$ 518,104</b>	<b>\$ 544,012</b>
<b>V. MOTOR FUEL TAX FUND</b>	<b>\$ 1,102,500</b>	<b>\$ 1,157,625</b>
<b>VI. IMRF &amp; FICA FUND</b>	<b>\$ 194,530</b>	<b>\$ 204,256</b>
<b>VII. DEBT SERVICE FUND</b>	<b>\$ 440,898</b>	<b>\$ 462,944</b>
<b>VIII. LIABILITY INSURANCE FUND</b>	<b>\$ 1,324,400</b>	<b>\$ 1,390,619</b>
<b>IX. HSEM (ESDA) FUND</b>	<b>\$ 46,504</b>	<b>\$ 48,833</b>
<b>X. AUDITING FUND</b>	<b>\$ 52,500</b>	<b>\$ 55,125</b>
<b>XI. TIF #2 FUND</b>	<b>\$ 4,000</b>	<b>\$ 4,200</b>
<b>XII. TIF #3 FUND</b>	<b>\$ 4,000</b>	<b>\$ 4,200</b>
<b>XIII. TIF #4 FUND</b>	<b>\$ 30,532</b>	<b>\$ 32,059</b>
<b>XIV. CAPITAL</b>	<b>\$ 5,200,000</b>	<b>\$ 5,460,000</b>
<b>XV. TIF #5 FUND</b>	<b><u>\$ 104,000</u></b>	<b><u>\$ 109,200</u></b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 23,542,309</b>	<b>\$ 24,635,070</b>

Each of said sums of money and the aggregate thereof are deemed necessary by this Board to defray the necessary expenses and liabilities of this Village during the fiscal year beginning the first day of January, 2026 and ending on the thirty-first day of December, 2026 for the respective purposes set forth.

All unexpended balances of the appropriations for the fiscal year ended December 31, 2025 and prior years are hereby specifically reappropriated for the same general purposes for which they were originally made and may be expended in making up any insufficiency of any other items provided in this appropriation ordinance in accordance with applicable law.

SECTION TWO: The amounts herein appropriated for salaries of the officials and employees of the Village and for any other purposes are not fixed and determined hereby, and instead shall be regarded only as maximum and shall not be construed as a commitment, agreement, obligation, or liability of the Village such amounts appropriated being subject to further approval as to the expenditure thereof by the Board of Trustees of the Village.

SECTION THREE: The unexpended balance of any item or items of any appropriation made by this Ordinance may be expended in making up any deficiency in any items in the same general appropriation made by this Ordinance.

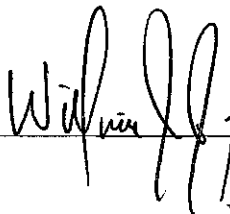
SECTION FOUR: The Sections of this Ordinance shall be deemed to be separate and the invalidity of any portion or Section of this Ordinance shall not affect the validity of the remainder.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage and approval.

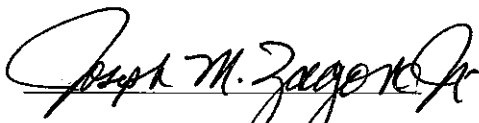
PASSED this 2<sup>nd</sup> day of March 2026

AYES: 4 NAYS: 1 ABSENT: 1 ABSTAIN: 0

APPROVED THIS 2<sup>nd</sup> day of March 2026

  
\_\_\_\_\_  
WILLIAM J. JOYCE  
VILLAGE PRESIDENT

ATTEST:

  
JOSEPH M. ZAGONE, JR.  
VILLAGE CLERK


	AYE	NAY	ABSTAIN	ABSENT
HANUS	✓			
KAMINSKI				✓
PERCHINSKI	.	✓		
STEWART	✓			
THURMOND	✓			
TROTIER	✓			
PRESIDENT JOYCE				
<b>TOTAL</b>	4	1		1

**CERTIFICATE OF ESTIMATE  
OF REVENUE FOR FISCAL YEAR  
BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026**

I, **Village of Steger Treasurer**, certify that the revenues, by source, anticipated to be received by said Village in the fiscal year beginning January 1, 2026 and ending on December 31, 2026 are estimated to be as follows:

<u>SOURCE</u>	<u>AMOUNT</u>
Real Estate Taxes	\$ 2,721,950
State Income Tax	1,727,037
State Sales Tax	595,000
Local Use Tax	95,000
Other Local Taxes	657,451
Municipal Utility Taxes	382,500
Grants	118,000
License & Permits	306,250
Fines & Forfeiture	82,400
Charges for Services	567,629
Motor Fuel Tax	425,000
TIF Revenue	475,000
Community Center	16,000
Water & Sewer Revenue	3,238,552
Interest Income	162,500
Transfers In	1,182,893
Bond Proceeds	3,600,000
IEPA Proceeds	5,020,000
Miscellaneous	<u>190,750</u>
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$21,563,912</b>

IN WITNESS WHEREOF, I have hereunto set my hand of the said Village of Steger this 2<sup>nd</sup> day of March 2026.

  
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 Treasurer, Village of Steger

